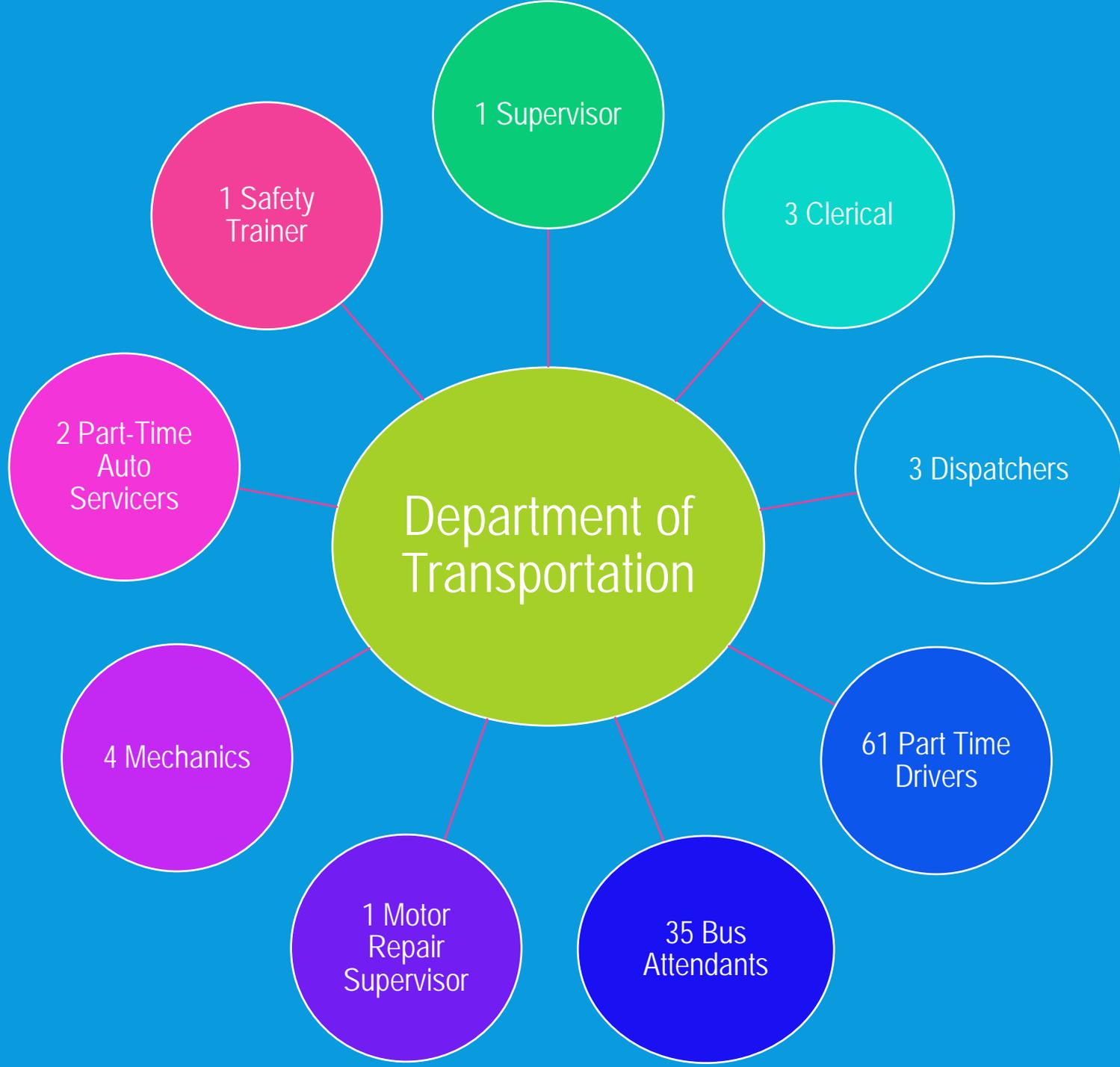


Levittown Public Schools Transportation Department

Success for Every Student

Presentation to the Board of Education
Dajuana Reeves
Supervisor of Transportation
January 23, 2019



Current Transportation Equipment

- 53 Large Buses
 - Max Capacity 66 Students
 - Oldest: 1999
 - Newest: 2018
 - Average Age: 11 Years

- 32 Vans (Small Buses)
 - Max Capacity 30 Students
 - Oldest: 2006
 - Newest: 2018
 - Average Age: 7 Years

District Routes 2018-2019

School	Routes
Abbey Lane	9
Summit Lane	7
Lee	4
Gardiners	5
East Broadway	12
Northside	4
Salk	19
Wisdom	13
Division	7
MacArthur	13
Private & Parochial	33
Special Schools	26
Total	152

Summary of District Transportation

	Levittown	Contracted	Total
Regular School	86	8	94
Private & Parochial	13	20	33
Special Schools	8	18	26
BOCES	0	7	7
Total	107	53	160

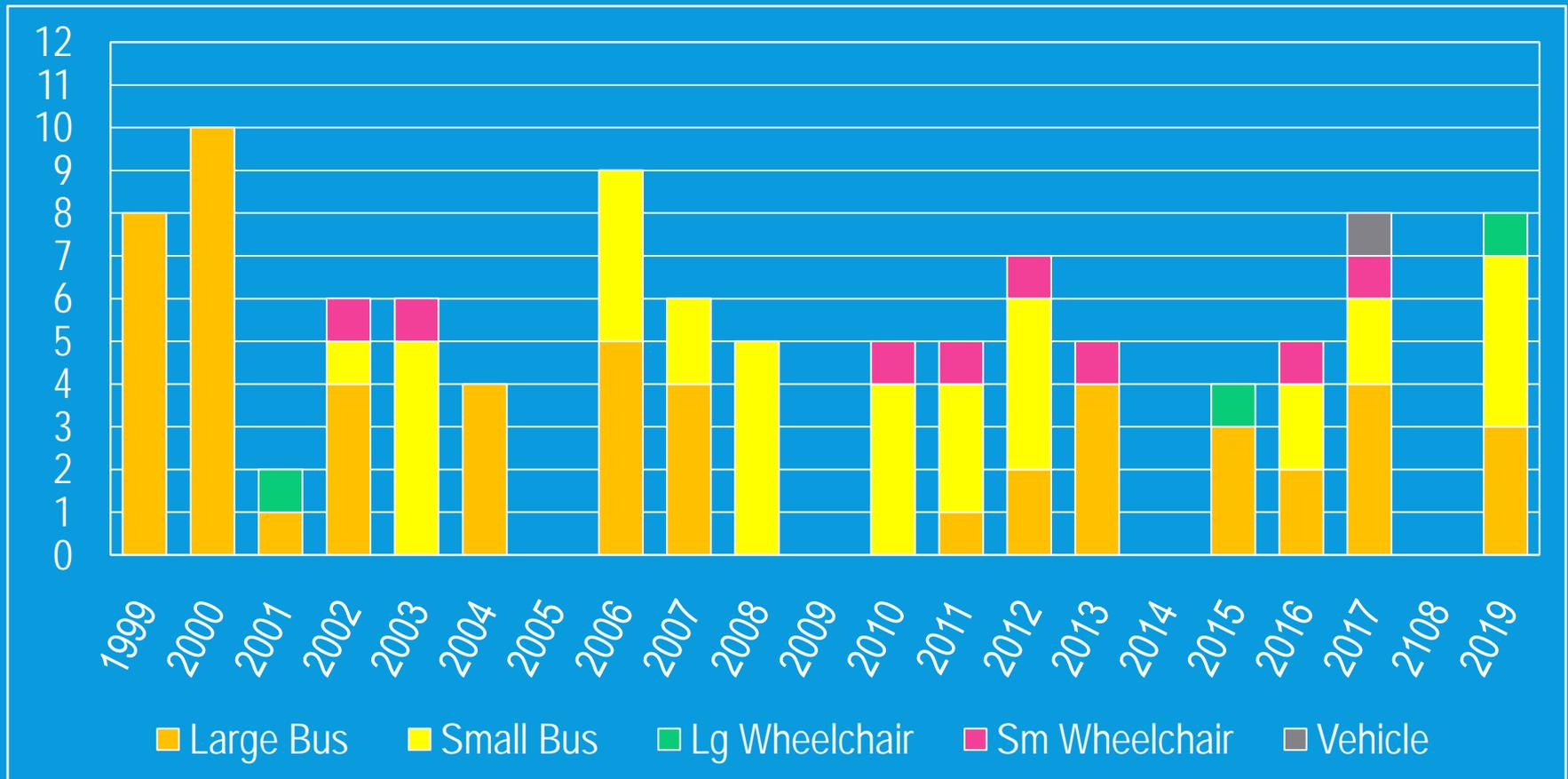
Students Transported Daily 2018-2019

School	2018-2019 Enrollment	Walkers	Transported by Levittown	Transported by Contractor	Total Transported	Percentage Transported
Abbey Lane	636	355	198	83	281	44.2%
Summit Lane	396	209	187	0	187	47.2%
Lee Road	271	96	175	0	175	64.6%
Gardiners Avenue	571	388	130	53	183	32.0%
East Broadway	692	249	392	51	443	64.0%
Northside	540	442	98	0	98	18.1%
Total Elementary Students	3106	1739	1180	187	1367	44.0%
Salk Middle School	937	199	694	44	738	78.8%
Wisdom Lane Middle School	768	159	454	155	609	79.3%
Division Avenue High School	966	836	130	0	130	13.5%
Gen. MacArthur High School	1239	858	381	0	381	30.8%
Total Secondary Students	3910	2052	1659	199	1858	47.5%
Special Ed. (out-of-district)	539	0	510	29	539	100.0%
Private & Parochial	317	70	147	100	247	77.9%
BOCES	21	0	0	21	21	100.0%
Total Other School	877	70	657	150	807	92.0%
Total	7893	3861	3496	536	4032	51.1%

Levittown Fleet Profile Summary

Year of Purchase	Large Buses	Small Buses	Total Buses
1999	5	0	5
2000	9	0	9
2001	2	0	2
2002	4	0	4
2003	0	0	0
2004	3	0	3
2005	0	0	0
2006	5	2	7
2007	4	1	5
2008	0	5	5
2009	0	0	0
2010	0	5	5
2011	1	4	5
2012	2	0	2
2013	0	5	5
2014	4	1	5
2015	0	0	0
2016	4	0	4
2017	2	6	8
2018	8	3	11
Totals	53	32	85

Summary of Purchase History



Proposed Bus Purchase Breakdown for 2019-2020

Description	Quantity	Estimated Unit Cost	Extended Cost	Justification
Large Buses	3	130,000	390,000	To replace aging large bus fleet. Currently firming up costs and trade-in values.
Large W/C Bus	1	147,000	147,000	To replace aging van fleet. Currently firming up costs and trade-in values.
Small Bus	4	70,000	280,000	To replace vehicle no longer conforming to safety standards
Total			817,000	Estimated

Points of Pride

- One of the transportation leaders in Nassau County
 - Shared services with four other districts
 - Municipal agreements provide revenue and reduces our per pupil cost.
- Continue to conduct annual safety assembly with elementary students.
- Whenever possible, support the educational and philosophical mission of the schools. Example - P.R.I.D.E. program at Summit Lane Elementary School
- Uphold annual DOT Inspection rate over 90%
- Established online Private/Parochial application
- Upgraded the GPS equipment to provide real-time monitoring services for comparative analysis for planned vs. monitoring of the bus fleet which would work in conjunction with the Transfinder routing software.
- Upgraded the bus fleet video equipment system that includes data management wirelessly, and makes video and vehicle data seamlessly accessible.

Planned Initiatives for 2019-2020

- Continue to transition to the new Health Department PESH (Public Employee Safety and Health) regulations.
- Applying the audit recommendation of Servicefinder (System for Maintenance and Parts inventory).
- Continue to improve the district fleet by upholding a consistent replacement plan, thus decreasing cost of repairs and maintenance.
- Replenish garage tools including diagnostic equipment, software, tools, and safety equipment.

Historical Perspective

Transportation
Presented by: Dajuana Reeves

2018-2019: \$ 2,864,259

2019-2020: \$ 3,795,241

Year-to-Year Change: \$930,982

Year-to-Year Percent Change: 24.53%

